



2019-21 Biennial Budget Proposal Comparison

Strategic Action Plan Recommendations / Governor Inslee’s Proposed Budget / House Budget Proposal

ADDRESS AFFORDABILITY

Offer multiple pathways that students can access regardless of financial means.

WSAC Recommendation	Request	Governor’s Budget Proposal	Funding	House Budget Proposal <i>and</i> HB 2158	Funding
Fully fund and forecast the State Need Grant program.	\$161.0 M	WA College Promise Scholarship* (<i>State Need Grant rebranded</i>)	\$103.3 M	Maintain the State Need Grant* <i>Fully fund the WA College Grant (SNG rebranded)*</i> TOTAL	\$25.1 M \$152.9 M \$178 M
Expand the State Need Grant income threshold for eligibility.	\$95.0 M	--	--	<i>Expand the State Need Grant income threshold for eligibility to 100% MFI*</i>	\$65.8 M
Pilot a savings matching incentive program.	\$1.0 M	--	--	--	--
Amplify fund public institutions, support high-quality pathways.		Compensation and central services costs at public institutions	\$64.3 M	Compensation and central services supports <i>Nurse educator salaries at CTCs</i> <i>Other high-demand faculty salaries at CTCs</i>	\$45.1 M \$41 M \$20 M
Fund College Bound Scholarships for all eligible students.		College Bound including caseload adjustment*	\$60.8 M	College Bound including caseload adjustment*	\$52.2 M
		State match to Washington State Opportunity Scholarship (WSOS)*	\$12.0 M	State match to Washington State Opportunity Scholarship (WSOS)*	\$12.0 M
		College Bound WSOS adjustment*	\$2.1 M	College Bound WSOS adjustment*	\$2.1 M
		National Guard Grant*	\$3.0 M	--	--
				<i>Washington Student Loan Program*</i>	\$10.0 M



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CLOSE OPPORTUNITY GAPS

Confront barriers with support for students who are underrepresented in educational success.

WSAC Recommendation	Request	Governor’s Budget Proposal	Funding	House Budget Proposal <i>and HB 2158</i>	Funding
Support College Bound Scholars with digital communication tools.	\$0.8 M	FAFSA completion and digital tools*	\$1.2 M	FAFSA completion support*	\$1.2 M
Expand FAFSA and WASFA training and outreach.	\$0.4 M	See above	See above	See above	See above
Expand the Teacher Shortage Conditional Grant program.	\$2.0 M	Teacher Shortage Conditional Grant*	\$3.6 M	Conditional scholarship awards for current and future educators*	\$3.3 M
		Educator Career Pathways (Professional Educator Standards Board)	\$1.0 M	Educator workforce collaborative, regional recruiters pilot program, ESD Alt Route (PESB)	\$0.9 M
Fund the Passport to College expansion.	\$3.9 M	--	--	--	--
Increase the number of school counselors.		Student support staffing in elementary and middle schools	\$154.8 M	--	--
Improve dual credit opportunities for low-income students, ensuring equitable access.		Dual credit fees for low-income students in College in the High School (CiHS) and Career and Technical Education (CTE) ¹	\$3.2 M	Dual enrollment scholarship program*	\$1.6 M
Expand student supports on college campuses.		Program enhancements and student support services	\$50.0 M	<i>Student support programs at four-year institutions</i>	<i>\$4.3 M</i>
		Begin phasing in targeted and enhanced special education funding, proposed by Office of Superintendent of Public Instruction	\$94.0 M	Special education and institutional education programs	\$71.9 M

¹ Also included in the Governor’s Career Connected Learning proposal.



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SUPPORT REGIONAL LEADERS

Address regional workforce shortages and support efforts to accelerate attainment.

WSAC Recommendation	Request	Governor’s Budget Proposal	Funding	House Budget Proposal <i>and HB 2158</i>	Funding
Develop regional innovation grant.	\$10.0 M	Regional connected learning networks	\$32.7 M	--	--
Expand career-connected learning opportunities.		Career Connect WA (CCW) student support CCW statewide system and coordination Career-connected learning (included in CCW)*	\$30.3 M \$12.1 M \$3.7 M	Career Connected Learning grant program (ESD) Career Launch programs (SBCTC and OSPI)	\$10.4 M \$6 M
Expand State Work Study.	\$10.0 M	State Work Study career launch participation (included in CCW)*	\$2.4 M	--	--
Build a talent pipeline to meet regional workforce shortages.		Behavioral Health Professional Conditional Scholarship* Expand SBCTC’s ² WA Job Skills program Apprenticeship programs Five more psychiatry residency positions at University of Washington Harborview Medical Center, UW Medical Center, and UW Dental School Washington State University medical school	\$2.0 M \$12.0 M \$3.9 M \$2.0 M \$12.0 M \$10.8 M	Increase engineering degree production at UW Establish BS programs in Mechanical and Civil Engineering at UW-T Increase engineering/science enrollment at UW-B Increase STEM degree production at WWU Increase psychology enrollment at TESC Increase K-12 teacher production at CWU Create Computer Science degree program at EWU Harborview Medical Center, UW Medical Center, and UW Dental School Washington State University medical school	\$8.0 M \$1.8 M \$1.5 M \$3.4 M \$0.7 M \$1.9 M \$2.6 M \$12.0 M \$10.8 M

² State Board for Community and Technical Colleges



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REENGAGE ADULT LEARNERS

Build a framework to help adults complete postsecondary credentials.

WSAC Recommendation	Request	Governor’s Budget Proposal	Funding	House Budget Proposal <i>and HB 2158</i>	Funding
Provide enrollment navigation.	\$1.0 M	--	--	--	--
Provide childcare assistance.	\$6.0 M	--	--	Working Connections Child Care: Removes work requirement for full-time students who are single parents	\$1.4 M \$4.2 M
Provide technical assistance to campuses.	\$1.0 M	--	--	--	--
Use Guided Pathways to ensure efficient completion.		Guided Pathways	\$8.0 M	<i>Guided Pathways</i>	\$55 M
Target outreach to working-age adults.		--	--	--	--